

**Ohio Department Of Education
Office of School Options and Finance**

District Profile Report For City, Exempted Village And Local School Districts for
Bryan City SD, Williams
43679

	Bryan City SD, Williams	Similar District Average	Statewide average of Local, E.V., & City Districts
A - Demographic Data:			
1 School District Area Square Mileage (FY17)	59.00	85.38	67.94
2 District Pupil Density (FY17)	33.65	23.17	41.39
3 Total Average Daily Membership (FY17)	1,985.41	1,978.03	2,812.07
4 Total Year-End Enrollment (FY17)	1,973.35	1,921.31	2,570.35
5 Asian Students As % Of Total (FY17)	1.24%	0.67%	2.37%
6 Pacific Islander Students as % Of Total (FY17)	0.05%	0.08%	0.08%
7 Black Students As % Of Total (FY17)	0.72%	1.53%	14.48%
8 American Indian/Alaskan Native Students As % Of Total (FY17)	0.10%	0.10%	0.12%
9 Hispanic Students As % Of Total (FY17)	6.90%	4.79%	5.34%
10 White Students As % Of Total (FY17)	89.07%	89.57%	72.70%
11 Multiracial Students As % Of Total (FY17)	1.92%	3.26%	4.92%
12 % Of Disadvantaged Students (FY17)	39.69%	42.06%	48.73%
13 % Of Students With Limited English Proficiency (FY17)	0.56%	1.05%	2.96%
14 % Of Students With Disability (FY17)	15.69%	14.11%	14.42%
B - Personnel Data:			
15 Classroom Teachers' Average Salary (FY17)	\$52,982.78	\$54,905.05	\$60,432.82
16 % Teachers With 0-4 Years Experience (FY17)	18.59%	23.56%	26.06%
17 % Teachers With 4-10 Years Experience (FY17)	19.23%	15.63%	17.99%
18 % Teachers With 10+ Years Experience (FY17)	62.18%	60.81%	55.95%
19 FTE Number Of Administrators (FY17)	15.10	13.23	19.22
20 Administrators' Average Salary (FY17)	\$70,960.58	\$74,379.87	\$80,981.84
21 Pupil Administrator Ratio (FY17)	126.61	145.05	143.57
C - Property Valuation And Tax Data:			
22 Assessed Property Valuation Per Pupil (TY16 [FY18])	\$132,130.31	\$146,789.23	\$148,683.30
23 Res & Agr Real Property Valuation As % Of Total (TY16 [FY18])	74.91%	76.68%	73.37%
24 All Other Real Property Valuation As % Of Total (TY16 [FY18])	23.13%	18.25%	20.44%
25 Public Utility Tangible Value As % Of Total (TY16 [FY18])	1.96%	5.07%	6.19%
26 Business Valuation As % Of Total (TY16 [FY18])	25.09%	23.32%	26.63%
27 Per Pupil Revenue Raised By One Mill Property Tax (TY16 [FY18])	\$132.13	\$146.79	\$148.68
28 Total Property Tax Per Pupil (TY16 [FY18])	\$4,193.08	\$4,319.38	\$5,830.83
29 Rollback & Homestead Per Pupil (FY17)	\$545.08	\$517.08	\$642.49
30 OSFC 3-Year Adjusted Valuation Per Pupil (FY18)	\$131,655.08	\$137,395.89	\$147,934.37
31 District Ranking Of OSFC Valuation Per Pupil (FY18)	280	NA	NA
32 Median Income (TY15)	\$30,327.00	\$33,175.00	\$33,782.00
33 Average Income (TY15)	\$50,126.00	\$51,610.26	\$78,257.00
D - Local Effort Data:			
34 Current Operating Millage Including JVS Mills (TY16 [FY18])	53.40	46.80	49.90
35 Effective Class 1 Millage Including JVS Mills (TY16 [FY18])	29.85	27.20	30.94
36 Effective Class 2 Millage Including JVS Mills (TY16 [FY18])	35.99	34.50	35.97
37 School Inside Millage (TY16 [FY18])	0.00	4.11	4.48
38 School District Income Tax Per Pupil (FY17)	\$1,540.38	\$1,456.90	\$1,377.14
39 Local Tax Effort Index (FY17)	1.3942	1.0391	1.0000
E - Expenditure Per Pupil Data:			
40 Administration Expenditure Per Pupil (FY17)	\$1,391.71	\$1,236.73	\$1,548.26
41 Building Operation Expenditure Per Pupil (FY17)	\$1,571.03	\$1,832.17	\$2,200.71
42 Instructional Expenditure Per Pupil (FY17)	\$6,752.50	\$5,823.39	\$6,739.46
43 Pupil Support Expenditure Per Pupil (FY17)	\$600.00	\$562.41	\$701.24
44 Staff Support Expenditure Per Pupil (FY17)	\$314.74	\$271.18	\$413.45
45 Total Expenditure Per Pupil (FY17)	\$10,629.96	\$9,725.89	\$11,603.12
F - Revenue By Source Data:			
46 State Revenue Per Pupil (FY17)	\$4,753.41	\$5,283.37	\$6,025.85
47 State Revenue As % Of Total (FY17)	41.12%	46.19%	43.57%
48 Local Revenue Per Pupil (FY17)	\$4,887.81	\$4,143.42	\$5,779.10
49 Local Revenue As % Of Total (FY17)	42.28%	36.23%	41.79%
50 Other Non-Tax Revenue Per Pupil (FY17)	\$1,212.99	\$1,219.19	\$1,038.90
51 Other Non-Tax Revenue As % of Total (FY17)	10.49%	10.66%	7.51%
52 Federal Revenue Per Pupil (FY17)	\$706.95	\$791.75	\$985.01
53 Federal Revenue As % Of Total (FY17)	6.11%	6.92%	7.12%
54 Total Revenue Per Pupil (FY17)	\$11,561.16	\$11,437.74	\$13,828.87
55 Total Formula Funding Per Pupil (FY17)	\$3,661.77	\$4,055.47	\$3,906.99
56 Total Formula Funding As % Of Income Tax Liability (FY17)	107.88%	127.83%	91.83%
G - District Financial Status From Five Year Forecast Data:			
57 Salaries As % Of Operating Expenditures (FY17)	59.28%	54.26%	53.07%
58 Fringe Benefits As % Of Operating Expenditures (FY17)	23.95%	21.93%	21.06%
59 Purchased Services As % Of Operating Expenditures (FY17)	14.32%	18.80%	21.10%
60 Supplies & Materials As % Of Operating Expenditures (FY17)	2.46%	3.12%	3.07%
61 Other Expenses As % Of Operating Expenditures (FY17)	0.00%	1.88%	1.70%